

Due to scheduling conflicts, the Finance Committee was unable to meet in person all together, but a virtual meeting was still had via email, phone, and video between the Committee and the Director to reach their recommendation for the 2022 Operating and Special Revenues budgets.

The full budget document and an accompanying video and text description are available at www.BranchDistrictLibrary.org/budgets.

As you can see, even with major projects of the bookmobile and building maintenance, our unassigned fund balance is still expected to be above the minimum amount recommended. And with the major projects subtracted out, the budget is essentially balanced.

Submitted by John Rucker